

FINAL DRAFT - G-RAP-Revised Logical Framework - 21 December 2009

PROJECT NAME		Ghana Research and Advocacy Programme (G-RAP)			
GOAL	Indicator	Baseline (2006)	Milestone (2007)	Milestone (2008)	Target (2011)
Effective pro-poor policy adopted and implemented	Quality of GoG policies for social inclusion/ equity	3.8	x	4.0	4.2
		Source: IDA Resource Allocation Index score (IRAI Part C): Policies for social inclusion/ equity. (six-point scale)			
	% of the population living below the poverty line	28.7%	27%	25% (estimate)	25%
		Source: GLSS			

PURPOSE	Indicator	Baseline (2005)	Milestone (2007)	Milestone (2009)	Target (2011)	Assumptions
RAO capacity to carry out pro-poor research and advocacy strengthened.	Number of state agencies consulting with RAOs (out of a list of 26 most-relevant government agencies)	13	15	18	20	Rate of economic growth does not decline. GoG is responsive to evidence-based arguments, and is ideologically committed to reducing poverty. Demand for accountability increases (beyond GRAP-funded RAOs)
		Source: M&E report, baseline survey May 2005. 2009 and 2011 source: RAO reports and PMT analysis				
	Number of bills tabled and/ or passed, with input from GRAP-funded RAOs	3	4	4	5	
		Sources: Public records such as newspapers and Parliamentary ; RAO narrative reports and PMT analysis				
Quality & quantity of RAO research; quality and quantity of RAO advocacy	Retrospective	x	x	Marked improvement from 2004		
	Source: G-RAP Evaluation in early 2010: an historical perspective which generates a 'retroactive baseline' and a rigorous impact assessment of the situation in 2010. The impact assessment should cover changes in: <i>quality of research</i> produced by RAOs; <i>quantity of research</i> produced by RAOs; quantity and quantity of RAO <i>advocacy</i> .					
INPUTS (£) This is a process programme. Figures are indicative and subject to change	DFID (£) £1.736m	Govt (£)	Other (£) 6.799	Total (USD) \$13.679m	DFID SHARE 20.62%	
		0				
INPUTS (HR)	DFID (FTEs)	0.4				

OUTPUT 1	Indicator	Baseline (2005)	Milestone (2007)	Milestone (2009)	Target (2011)	Assumption
An efficient, harmonised mechanism for donor support to civil society, providing a pooled multi-annual source of core funding.	Funding Committee disbursement to G-RAP fund account as % of commitment in 2004 MOU (6.5m US\$ for grants to RAOs)	0	50%	100%	100%	Donors remain committed to supporting CSOs Pool of RAOs with 'basic level' of institutional capacity is sufficiently large
		Source: GRAP financial records				
	Weeks between Programme Management Team submitting funding request to DFID, and notification of transfer to GRAP account	n/a	16	14	8	
		Source: PMT schedule of fund accounts				
IMPACT WEIGHTING		Baseline (2005)	Milestone (2007)		Target (2011)	
30	Number of RAOs receiving at least 2 years of G-rap core grants	0	12	15	35	RISK RATING
						Medium
INPUTS (£) This is a process programme. Figures are indicative and subject to change	DFID (£)	Govt (£)	Other (£)	Total (USD)	DFID SHARE (%)	
	0.99m UK£ (including one-year cost extension)	0	n/a	n/a	n/a	
INPUTS (HR)	DFID (FTEs)	n/a				

OUTPUT 2	Indicator (RAO budget growth)	Baseline (2005)	Milestone (2007)	Milestone (2009)	Target (2011)	Assumptions
RAOs receiving core funding from G-RAP are institutionally robust	Average % change in total turnover of grantees receiving G-RAP core grants	?	5	6	10	Individual RAOs committed to institutional/ organisational development RAOs fully disclose all sources of funding Number and overall value of donor contribution to Ghanaian CSO grows
		Sources: RAO semester narrative reports				
	Average number of disclosed donors to each core funded RAO	6	6	6	5	
		Sources: RAO annual budgets and financial reports				
	% of RAOs whose overhead-to-spend ratio is within 'ideal' range of 60:40 to 75:25	x	?	?	?	
		Sources: RAOs financial reports (since 2008) Data needs further refining, specific targets need will be identified when clean data from RAO audited accounts becomes available and can be analysed by the incoming Fund Manager in January 2010.				
Indicator (networking)	Number of networks issue-based coalitions amongst RAOs	4	7	10	12	
		Source: May 2005 M&E baseline survey report Part A; PMT records and PMT staff knowledge				
IMPACT WEIGHTING	Indicator (gender)	Baseline (2005)	Milestone (2007)	Milestone (2009)	Target (2011)	
40	% of grantees demonstrating activity or spend on gender	x	x	100	100	RISK RATING
						Medium
INPUTS (£) This is a process programme. Figures are indicative and subject to change	DFID (£)	Govt (£)	Other (£)	Total (USD)	DFID SHARE (%)	
	n/a	0	n/a	n/a	n/a	
INPUTS (HR)	DFID (FTEs)	n/a				

OUTPUT 3	Indicator	Baseline (2005)	Milestone (2007)	Milestone (2009)	Target (2011)	Assumptions
A diverse portfolio of RAOs receives GRAP support.	Number and % of G-RAP core funded grantees outside Accra	0	3 (15%)	3 (20%)	7 (20%)	Sufficient number of 'diverse' RAOs are able to meet the G-RAP EOI criteria – particularly RAOs outside Accra.
		Source: Funding round records				
	Number of successful women's/ disability groups per call expressed as a percentage of total core funded grantees.	5 (30%)	5 (30%)	8 (30%)	12 (30%)	
		Source: Funding round records				
IMPACT WEIGHTING	Indicator	Baseline (2005)	Milestone (2007)	Milestone (2009)	Target (2011)	
15	RAO 'institutional strength' score in the G-RAP eligibility criteria assessment, at entry level. (% of RAOs scoring between 50% and 60% versus % of RAOs scoring between 61% and 100%)	x	20:80	30:70	40:60	RISK RATING
						Medium
INPUTS (£) This is a process programme. Figures are indicative and subject to change	DFID (£)	Govt (£)	Other (£)	Total (USD)	DFID SHARE (%)	
	n/a	0				
INPUTS (HR)	DFID (FTEs)	n/a				

OUTPUT 4	Indicator	Baseline (2005)	Milestone (2007)	Milestone (2009)	Target (2011)	Assumptions
Increase in policy-relevant and gender-sensitive information available to the public	Average number of Publication per RAO on key policy issues per grantee per year (posters, pamphlets, books, policy briefs etc)	1	3	3	6	Freedoms of press, association, and information do not deteriorate
		Source: PMT data				
	RAO conventions and joint advocacy events	3	1	3	6	
		Source: PMT events log				
INPUTS (£) This is a process programme. Figures are indicative and subject to change	DFID (£)	Govt (£)	Other (£)	Total (USD)	DFID SHARE (%)	
	n/a	0				
INPUTS (HR)	DFID (FTEs)	n/a				