

ANNEX 4: FINANCIAL STATUS REPORT						
				1. Name of RAO	ABANTU for Development	
				2. Contract Number	01/core/01/ABANTU	
Exchange Rate: US\$1 = GH¢0.9400				3a. Contract Year	2007	2008
				3b. Contract Period	From (MM/YY)	To (MM/YY)
					Jan-08	Jun-08
4. Summary Income & Expenditure Statement						
version 70774						
4.1 Income	Current Period (\$)	Prior Period (\$)	Total (\$)	Budget (\$)	Variance (\$)	Variance (%)
G-RAP	57,500.00	267,472.00	324,972.00	324,972.00	-	-
Ford Foundation	-	265,000.00	265,000.00	265,000.00	-	-
ActionAid Ghana	37,303.19	219,264.92	256,568.11	256,568.11	-	-
African Women's Development Fund	33,989.36	20,000.00	53,989.36	53,989.36	-	-
Global Fund for Women	40,000.00	40,000.00	80,000.00	80,000.00	-	-
DANIDA/CIDA	-	166,406.80	166,406.80	166,406.80	-	-
FAO - Dimitra Project	-	8,000.00	8,000.00	8,000.00	-	-
AWID - Award for Manifesto Project	-	1,000.00	1,000.00	1,000.00	-	-
Inter Pares	-	8,000.00	8,000.00	8,000.00	-	-
Institute for Democracy and Electoral Assistance (IDEA)	-	972.00	972.00	972.00	-	-
Olof Palme International Center	23,530.20	-	23,530.20	23,530.20	-	-
FOREX Gain	2,801.80	6,788.60	9,590.40	9,602.03	-11.63	(0)
Investment Income	-	28,729.19	28,729.19	28,729.19	0.00	0
Miscellaneous	2,861.49	16,868.54	19,730.03	19,930.03	-200.00	(1)
Refund from NETRIGHT	-	4,000.00	4,000.00	4,000.00	-	-
Balances from 31/03/2005	-	39,874.00	39,874.00	39,874.00	-	-
Total Revenue	197,986.04	1,092,376.05	1,266,831.89	1,267,043.52	-211.63	(1)
4.2 Expenditure	Current Period (\$)	Prior Period (\$)	Total (\$)	Budget (\$)	Variance (\$)	Variance (%)
Previous Periods (Up to December 2006)						
Programme & Resource Cost	-	517,561.91	517,561.91	520,517.54	2,955.63	0.57
Administration	-	141,262.17	141,262.17	140,824.96	-437.21	-0.31
Investment and Capital Expenditure	-	179,986.30	179,986.30	179,986.30	-	-
Current Period (From January 2007)						
Training & Capacity Building (TCB)						
Workshop in Bolga (AAG)	-	3,295.16	3,295.16	3,295.16	-	-
Advocacy, Public Awareness & Networking (APAN)						
Participation in international conferences	3,610.11	1,453.40	5,063.51	5,063.51	-	-
Participation in programmes and support of coalitions/networks	1,450.00	2,011.96	3,461.95	3,461.95	-	-
Launch of APRM report in collaboration with AfriMap	-	2,135.61	2,135.61	2,135.61	-	-
Mentoring in governance for female SSS graduates (AAG)	-	6,411.59	6,411.59	6,411.59	-	-
Implementation of CIDA/DANIDA programme to promote women in local gov.	-	41,680.57	41,680.57	41,680.57	-	-
Implementation of AAG programme to promote women in local governance	-	27,617.82	27,617.82	27,617.82	-	-
Activities marking the 3rd anniversary of the launch of the Women's Manifesto	-	1,738.60	1,738.60	1,738.60	-	-
3rd Biennial Conference of District Assemblywomen (AAG + Core)	-	17,621.72	17,621.72	17,621.72	-	-
Reflection seminar (AAG)	-	5,923.97	5,923.97	5,923.97	-	-
Canadian Crossroads International (CCI) programme	2,302.68	3,972.80	6,275.48	6,275.48	-	-
Voters' education workshop to promote women's participation in election 2008	3,253.19	-	3,253.19	3,253.19	-	-
Preparatory meeting with implementing partners for promotion of women's participation in election programmes - AWDF	805.53	-	805.53	805.53	-	-
Workshop for developing conceptual framework and research instrument for assessing governance processes - Olof Palme	2,861.47	-	2,861.47	2,861.47	-	-
Research, Publication & Information (RPI)						
Publication of Fact Sheet	-	350.00	350.00	1,500.00	1,150.00	76.67
Reprinting of book on gender-based violence in Ghana	-	2,336.96	2,336.96	2,336.96	-	-

