

CENTRE FOR POLICY ANALYSIS(CEPA)
2007 EXPENDITURE REPORT

	1st Half 2008	2nd Half 2008			TOTAL
SECTOR	AMOUNT				
1. Gender Project	2,000.00				
Gender and Poverty	2,000.00				-
					-
2. Accelerated Growth Strategy	82,818.99				-
Dr. Jebuni's salary	36,182.64				-
Growth Project	46,636.35				-
					-
					-
3. Districts Programmes	14,857.14				
Districts Project	14,857.14				-
					-
					-
4. Socioeconomic Research & Policy Analysis	99,596.86				
ED, Maame, Lawrence & Kathy	95,596.86				
Trade	4,000.00				
5. Capacity Building	93,110.86				
Dr. Ashong	36,182.64				
Irene	11,470.14				
Internet	2,068.68				
Publications	3,455.10				
Subscriptions	4,216.18				
Workshops	36,636.49				
TOTAL PROGRAMMES	292,383.85				
6. Administration					
Salaries	68,182.92				
Bank charges	1,330.81				
Communication	2,299.64				
Fuel & Lubricants	4,317.58				
Local T & T	257.14				
Printing & Stationery	5,450.90				
R&M- Office Premises	312.02				
R&M- Equipments	4,168.99				
R&M - Motor Vehicles	2,142.19				
Security Expenses	3,810.77				
Sundry Office Expenses	2,217.91				
Utilities	4,352.88				
Relocation Expenses	29,124.56				
Auditors Remuneration	-				
Insurance	1,895.02				
Rent of Premises	-				
TOTAL ADMINISTRATION	129,863.33				
7. Capital Expenditure	7,017.52				
Laptops & Printers	7,017.52				
Vehicle					

TOTAL	###				
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