

PROGRAMME	Activities						
ACTIVITIES	OUTPUT I						
	Mining Communities Human Rights & Legal Support						
	Courtroom Representation	12		1,532.00		1,532.00	3,504.60
	Human Rights Education						5,189.25
	Documentary on Mining Environ						13,365.00
	Literature on Mining and H/R						
	Legal support centres in mining com	5		1,072.00		1,072.00	
	Rep. communities in negotiations						2,640.00
	Sub-total			2,604.00	-	2,604.00	24,698.85
	OUTPUT II						
	Legislative Advocacy Program						
	Monitoring of H- R/Related Bills in			607.00		607.00	1,485.00
	Preparation of memo to Parliament						330.00
	Publication of Policy Briefs						1,980.00
	Manual on lawmaking process in						
	Subtotal			607.00	-	607.00	3,795.00
	OUTPUT III						
	Strategic Public Interest Litigation						
	Prosecution of on-going public interest			220.00		220.00	4,290.00
	Inst selected high-impact cases			220.00		220.00	1,650.00
	Sub-total			440.00	-	440.00	5,940.00
	OUTPUT IV						
	Good Governance/ H/ R Program						
	Continue ongoing litigation on HR			42.00		42.00	3,300.00
	Manual on housing law in Ghana						2,145.00
	Sourcebook on ESCRs in Ghana						
	Magistrate system reform advocacy						4,950.00
	Dev police and H/R literature						
	Subtotal			42.00	-	42.00	10,395.00
	OUTPUT V						
	Paralegal Program						
	Dev of handbook for paralegals			9,469.00		9,469.00	7,425.00
	Training CBOs in 2 zones	2					
	Curriculum for para trining summer inst	1					1,485.00
	Sub Total			9,469.00	-	9,469.00	8,910.00
	Total Activity cost			13,162.00	-	13,162.00	53,738.85
	Total Project cost			120,350.00	78,573.88	41,776.12	162,892.66