

	G-RAP SPF FUNDING BUDGET	NO.	CLASS	RATE	G-RAP FUNDING	DGIS FUNDING	EU/GOPDC FUNDING	OTHER FUNDERS	Approved budget GHS
	Exchange rate used:				US\$	US\$	US\$	US\$	US\$
	<u>OUTPUT III - AWARENESS</u>								
	Task 1 Develop and disseminate materials on pro-poor issues				11,134				11,134
	Task 2 -Organise expert meetings with Members of Parliament (see task 4 in output II)				1,300				
	Task 3 - Issuing of background/position papers (see task 2 in output II)								
	Task 4 -Capacity building for journalist to enable them act as spokespersons and/or write authoritatively on pro-poor and sustainable development legislation and issues in the Oil and Gas sector issues								
	Task 5-Member of Parliament participating in discussion programmes on pro-poor and sustainable development legislation and issues in the Oil and Gas sector on public platforms								
Project 2: ALFA	<i>Output:</i> Development of sustainable supply chain for solar lanterns in Pilot areas in the Northern and Upper East Regions					60,945			60,945

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Project 3: FAPSEED	<i>Output:</i> Preparatory work for the construction of a bio-methanization plant at GOPDC near Kwae in the Eastern region of Ghana						4,883.37		4,883
Project 4: Others	<i>Output:</i> Evidence based studies, policy research, and implementation of projects in renewable energy and emerging technologies							213,567.84	213,568
Sub - Total Activities					28,956	60,945	4,883	213,568	308,352
TOTAL COSTS					41,112	66,616	11,377	284,107	403,212

Funds Movement		Current Period	Prior Period
Opening Balance		45,383	
Surplus		81,000	
(Deficit)		41,112	
Closing Balance		85,271	

Summary Cashflow Statement (G-RAP Fun		Current Period	Prior Period
Opening cash & Bank balance		45,383.58	
Add Receipts			
Grants		81,000	

Prepared by:

Name: Yvette Ampah - Kwofie

Signature: 

Date: ###

Reviewed by:

Name: Ishmael Edjekumhene

Signature: 

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	Exchange rate used:				US\$	US\$	US\$	US\$	US\$
Others		206			Date: ###				
Total Inflow		126,384							
Less Outflows									
Emoluments		5,400							
Admin Overheads		5,352							
Institutional Development		1,404.78							
Program Development		28,956							
Total Outflow		41,112							
Unpresented Cheques		33,378							
Closing Cash & Bank Balance		###							