

		NUMBER/ UNIT	CLASS	RATE PER MONTH	APPLICANT'S 2010 BUDGET													TOTAL	
					ACTION AID 1	CORDAID 2	AWDF 3	UNFEM 4	WOMAN KIND 5	GLOBAL FUND FOR WOMEN 6	AGSP 7	IGF	Ausaid	PAUL EV	G-RAP CORE	NESTLE	Womens day of prayer		
GRANT CURRENCY				US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$		
FUNDS RECEIVED					10,177	-	-	58,834	-	15,000	52,084	1,826	-	5,714	50,000	10,000	26,857	193,635	
EXCHANGE RATE				GHC 1.4	GHC 1.4	GHC 1.4	GHC 1.4	GHC 1.4	GHC 1.4	GHC 1.4	GHC 1.4	GHC 1.4	GHC 1.4	GHC 1.4	GHC 1.4	GHC 1.4	GHC 1.4	GHC 1.4	
HUMAN RESOURCES	Executive Director			2,500										4,652				4,652	
	Programs Director			2,000										4,435				4,435	
	F & A Manager			1,800										3,635				3,635	
	Fin & Reporting Officer			1,700										3,235				3,235	
	Accounts Officer			1,500										2,435				2,435	
	Program Assistants (2)			2,000	1,929									4,435				6,364	
	Internal auditor			1,600										2,835				2,835	
	Secretary			900										1,819				1,819	
	Front Desk Officer			900															-
	Driver (2)			1,200															-
	Security (2)			1,000															-
	Sub Total - Human Resources				17,100	1,929	-	-	-	-	-	-	-	-	27,481	-	-	-	29,410
GOVERNANCE & OD	1 Annual board meetings													93				93	
	3 LMT meeting													128					
	Statutory Annual Audit													1,428				1,428	
	Quarterly internal audit reviews																	-	
	Management Training							1,293						3,124				4,417	
	Accounting system review																	-	
	Review of Accounting Manual																	-	
	Human Resources Manual																	-	
Sub Total - Governance, Organizational Dev.				-	-	-	-	1,293	-	-	-	-	-	4,773	-	-	-	5,938	
PROGRAMME DEVELOPMENT	PROGRAM XXX																	-	
	Anti Violence Watch																	-	
	Church Anti Violence Programme				12,953													12,953	
	Violence Against Women																	-	
	Production of IEC Materials																	-	
	Support to survivors of Gender based Violence																	-	
	Advertisement publicity and media													830				830	
	PROGRAM XXX																	-	
	Training child right														3,100			3,100	
	PROGRAM XXX																	-	
	Ambassador girls scholarship									46,758								46,758	
	PROGRAM Crisis Response Centre Project																	-	
	Consulting cost																	-	
	Capital Support						1,687											1,687	
Subsistence/Medical Aid																	-		
PROGRAM XXX																	-		
Training of Women Collectives in 3 communities																	-		
Training for HIV																	-		
IE&C Materials													1,135				1,135		

